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13 TIMETABLE AND COSTS

This chapter aims to integrate the costs and timelines associated with different project activities, this includes cost estimates and budgets of the management plan environmental monitoring and monitoring plan, schedule closure plan and schedule project activities.

Schedule

The Table **13-1** shows a schedule of activities to be performed as main project activities, the subsidiary schedules are presented in Appendices 8.1 and 9.1

Table 13-1. Schedule project activities.

ACTIVITY	GENERAL PROJECT SCHEDULE (MONTHS)												
	SHORT TERM					MEDIUM TERM				LONG TERM			204
	1	2	3	5	12	13	18	24	40	96	144		
MOUNTING	X	X	X										
PREPARATION				X	X	X	X	X	X	X	X	X	
DEVELOPMENT					X	X	X	X	X	X	X	X	
PRODUCTION						X	X	X	X	X	X	X	
LANDSCAPE RECLAMATION		X	X	X	X	X	X	X	X	X	X	X	X
MINE CLOSURE	PROGRESSIVE										FINAL	POST	

- X** Construction and assembly stage
- X** Production stage surface
- X** Underground production stage

Costs

Estimating project costs is presented in Annexes 8.2 and 9.2, Chapter 11 describes the costs generated in the process of closing the mine, and Chapter 2 outlines unit costs associated with the production of gold.